



Government of Kenya

MINISTRY OF DEVOLUTION AND PLANNING
ECONOMIC EMPOWERMENT PROGRAMME

Supported by UNDP

QUARTERLY WORKPLAN JANUARY - MARCH 2015



Programme Component 1.0: Inclusive Growth

Outcome 1: Business environment for Micro and Small Enterprises (MSEs) sector development is improved; the economic inclusion of youth and women is ensured; and public private collaboration is enhanced.

Indicators, Baselines and Targets	MULTI-YEAR/ANNUALIZED PLANNED ACTIVITIES (entered as in the approved multi-year and annual work plans)	SPECIFIC QUARTERLY ACTIVITIES	Months			RESP' PARTY/(IES)	PLANNED BUDGET			
			10	11	12		Description	Source of funds	Budget USD	
<p>Indicator:</p> <p>a) National Youth Leadership and Entrepreneurship strategy: county action plans;</p> <p>b) Effective public private dialogue framework;</p> <p>c) YP Strategy;</p> <p>d) Awareness and engagement by private sector players; and a mechanism for public, private dialogue.</p> <p>Baseline:</p> <p>a) National Youth Leadership and Entrepreneurship strategy in place;</p> <p>b) Public private dialogue policy draft;</p> <p>c) YP strategy draft</p> <p>d) No awareness or engagement of private sector players and no mechanism for</p>	<p>Expected Output 1.2: National, county and private sector actors enabled to establish partnerships, create inclusive economic opportunities and transform productive capacities for sustainable jobs creation and improved livelihoods.</p> <p>1.2.1: Strengthen the capacities of public-private sector institutions and organizations at national and county level to establish effective public-private dialogue platforms, develop and maintain partnerships and support development of MSEs at county level.</p>									
	(a)	Strengthen public-private dialogue at county level, including around County Business Development Centres	Support a capacity assessment study	X	X	X	KNCCI	Travel Stakeholder-Meetings	UNDP	20,000
	(b)	Strengthen the capacity of the Ministry of Devolution and Planning in the coordination of economic empowerment initiatives.	Support the coordination of youth empowerment initiatives.	X	X	X	MDP	Consultancy	UNDP	10,000
			Total Activity 1.2.1							30,000
<p>1.2.2: Facilitate engagement of companies in inclusive business approaches including business and agro-industry platforms for developing selected value chains, increasing investment and Development and implementation of inclusive business approaches; platforms around thematic areas including youth and women empowerment.</p>										
	(a)	Increase awareness and engagement of private and public sector and other relevant organizations in inclusive business in Kenya.	Facilitate the engagement of companies in inclusive business approaches in Kenya.				UNDP	Consultancy Travel Meetings	BCA/ UNDP	30,000
			Total Activity 1.2.2							30,000
			Total Output 1.2							30,000

<p>public private dialogue exists at county level.</p> <p>Target:</p> <p><i>a)</i> National Youth Empowerment Strategy: county action plans developed for at least 1 county;</p> <p><i>b)</i> Public private dialogue policy finalized;</p> <p><i>c)</i> Key private sector players aware and engaged, and a mechanism exist for public private dialogue in the 2 counties where CBDCs are being implemented.</p>	<p style="text-align: right;">30,000</p>
<p>Total Programme Component – Outcome 1.0</p>	

Outcome 2.0: The poor and vulnerable (in particular women and youth) are empowered as economic agents with strengthened capabilities and opportunities to engage in, benefit from and shape the market systems they are interacting

Indicators, Baselines and Targets	PLANNED ANNUALIZED ACTIVITIES	SPECIFIC QUARTERLY ACTIVITIES	10	11	12	RESP. PARTY(IES)	Budget Description	PLANNED BUDGET	
								Source of funds	Budget USD
Indicators: (a) No. of County business development centres established; (b) #of women, youth and MSEs accessing skills and entrepreneurship training in counties with CBDs; (c) No. of assessments on undertaken (d) Strategy for youth polytechnics; (e) Value chain needs identified Baselines: a) 0; (b) 0; (c) 0; (d) 0 (e) 0; Targets: (a) 2 County business development centres established (b) 100 women, youth trained in entrepreneurship (c) Training needs assessment report finalized for the 4 curriculum areas; and survey on youth employability conducted; (d) Strategy in place for youth polytechnics; (e) The value chains to be supported in the 2 counties identified and their support needs assessed.	Expected Output 2.1: One stop County Business Development (CBD) centres established and strengthened to enhance service delivery for MSEs in Counties 2.1.1: Support establishment and operationalization of CBD Centres and implementation of BDS initiatives including facilitating business planning, access to public procurement, institutionalizing operational guidelines and creation of partnerships; awareness creation and advocacy for MSEs development.								
	(a) Support the establishment of CBD Centers in at least 4 counties	Operationalize and launch the centers in Taita Taveta and Kwale counties.	x	x	x	MDP / MOIED / MSEA C-Gvts KNCCI	Travel Consultancies Equipment, materials, Communication	UNDP	150,000
Total Activity 2.1.1									150,000
Total Output 2.1									150,000
2.2.2: Strengthen the capacities of training institutions and BDS providers at national and county levels to ensure response to market needs; Institutionalize and roll out "Business Skills and Entrepreneurship Development" and "Enterprise Development Agents" training for youth and women at county level.									
(a) "Business Skills & Entrepreneurship Development" training Facilitate process of institutionalizing	Support entrepreneurship training in Kwale, Taita Taveta and Machakos counties.					UNDP	Travel, consultancies, conference facilities, materials	UNDP	50,000
Total Activity 2.2.2									50,000
Total Programme Component-Outcome 2:									200,000

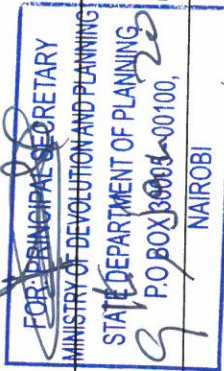
Programme Component 3.0: Programme Coordination									
Expected outcome 3.0: Coordination mechanisms for project implementation operationalized and strengthened.									
QWP WORKPLAN									
	Months			RESP. PARTIES	Budget Description	PLANNED BUDGET		Budget USD	60,000
	1	1	1			Source of funds			
3.1.1: Operationalization of project office	0	1	2	UNDP/MDP	Salaries Consultancies Equipment Meetings/Travel Communication	UNDP			
Program Support	X	X	X						
Sub-Total Outcome 3.0									60,000
Totals programme component III:									60,000

Total estimated budget for the Economic Empowerment Programme July-September 2014

Programme Component	Description of Component	UNDP	Totals
1.0	Policies promoting a business environment conducive of Micro and Small Enterprise (MSE) Sector development and the economic inclusion of youth and women have been formulated and implemented, and public-private collaboration enhanced	30,000	30,000
2.0	The poor and vulnerable (in particular women and youth) are empowered as economic agents with strengthened capabilities and opportunities to engage in, benefit from and shape the market systems they are interacting in.	200,000	200,000
3.0	Coordination mechanisms for project implementation operationalized and strengthened	60,000	60,000
GRAND TOTAL ESTIMATE		290,000	290,000

Approved by Implementing Partner:
Ministry of Devolution and Planning

Approved:
United Nations Development Programme



Signature: *[Handwritten Signature]*

Date/Stamp: *29.01.2015*

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